

06-06-07

Fiscal Year: 2007

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available & Avail
6149310405131 STUDENT ACTIVITY FEES	0.00	0.00	1,450.00-	0.00	1,450.00- 0.00
6149310537040 GUEST LECTURERS/SPEAKERS/H	0.00	0.00	50.00	0.00	50.00- 0.00
6149310537410 PHOTOCOPIES	0.00	1.20	5.50	0.00	5.50- 0.00
6149310537820 FUNCTION/EVENT EXPENSE	0.00	71.70	340.61	0.00	340.61- 0.00
6149310537830 HOSPITALITY	0.00	60.00	126.30	0.00	126.30- 0.00
6149310537930 MEMBERSHIPS	0.00	0.00	35.00	0.00	35.00- 0.00
Totals for DEPARTMENT: 49310 - GSLIS -	0.00	132.90	892.59-	0.00	892.59 0.00

how much was spent in current month (May 2007)
 "Month to Date Actual"

"Year to Date Actual"
 how much has been spent in year

budget
 how much has been spent so far
 balance

ignore